

MODELLING OF OPTIONS FOR 2018/19 SEN FUNDING FOR PRE 16 PUPILS, COMPARED TO 2017/18 FUNDING - TO BE UPDATED ONCE FINAL HIGH NEEDS FUNDING FOR 2017/18 IS KNOWN

Schools sorted by their difference in funding if blocks of £6k threshold changed to 50% & FFI unit value reduced to £600

School Name	Resourced Unit	NOR (See note 1)	High Needs Pupils in receipt of FFI			Baseline Funding Allocation 2017/18	Of Which: Notional SEN Funding 2017/18 (Rec-Y11)	Estimated Funding for High Needs Pupils 2017/18 (See note 2)	Total SEN Funding 2017/18	Reduce FFI unit value to £600	Reduction if threshold increased to 50% on additional £6k blocks	Total Potential Reduction	As a percentage of Total SEN Funding	As a percentage of Total Budget	Reduced saving if losses limited to 1.5%	Revised Potential Reduction
			Summer 17	Autumn 17	Spring 18 (estimate)											
Early Years Providers																
Private, Independent & Voluntary Settings			115	100	84		£0	£672,570	£672,570	£82,596		£82,596				£82,596
Childrens Centre's - Maintained			107	58	78		£0	£558,144	£558,144	£68,544		£68,544				£68,544
Childrens Centre's - Non Maintained			15	8	12		£0	£86,742	£86,742	£10,653		£10,653				£10,653
SUB TOTALS			237	166	174		£0	£1,317,456	£1,317,456	£161,793	£0	£161,793				£161,793
Maintained Primary Schools																
Hunslet Carr Primary School		397	28	19	22	£1,662,089	£209,044	£175,300	£384,344	£16,800	£24,000	£40,800	-10.62%	-2.22%	£13,239	£27,561
Greenhill Primary School		380	22	22	23	£1,505,411	£174,859	£229,930	£404,789	£20,930	£18,000	£38,930	-9.62%	-2.24%	£12,900	£26,030
Farsley Farfield Primary School		419	15	16	14	£1,459,233	£127,286	£125,814	£253,100	£11,214	£18,000	£29,214	-11.54%	-1.84%	£5,438	£23,776
New Bewerley Community School	Y	416	29	32	32	£1,851,663	£241,331	£366,806	£608,137	£13,888	£14,000	£27,888	-4.59%	-1.26%	£0	£27,888
Pudsey Waterloo Primary		408	13	12	12	£1,503,192	£141,353	£89,330	£230,683	£8,330	£18,000	£26,330	-11.41%	-1.65%	£2,442	£23,888
Southroyd Primary and Nursery School		417	15	13	14	£1,476,206	£150,118	£113,688	£263,806	£12,488	£12,000	£24,488	-9.28%	-1.54%	£640	£23,848
Thorpe Primary School		236	16	12	15	£927,230	£81,646	£135,146	£216,792	£11,746	£12,000	£23,746	-10.95%	-2.24%	£7,810	£15,936
Gledhow Primary School	Y	482	20	17	18	£1,754,222	£131,076	£179,863	£310,939	£10,066	£12,000	£22,066	-7.10%	-1.14%	£0	£22,066
Rawdon Littlemoor Primary School		320	9	12	12	£1,249,060	£78,789	£117,725	£196,514	£9,975	£12,000	£21,975	-11.18%	-1.61%	£1,473	£20,502
Middleton Primary School	Y	428	19	21	19	£1,872,138	£255,376	£143,633	£399,010	£13,496	£7,000	£20,496	-5.14%	-1.02%	£0	£20,496
Whitecote Primary School		382	16	21	16	£1,551,642	£183,122	£112,678	£295,800	£12,978	£7,000	£19,978	-6.75%	-1.20%	£0	£19,978
Low Road Primary School		139	11	10	11	£691,732	£77,755	£90,876	£168,631	£7,476	£12,000	£19,476	-11.55%	-2.49%	£7,737	£11,739
Guiseley Primary School		331	11	8	8	£1,142,872	£93,316	£78,666	£171,982	£7,266	£12,000	£19,266	-11.20%	-1.58%	£943	£18,323
Rothwell Primary School		307	12	10	10	£1,311,475	£107,063	£80,868	£187,931	£7,168	£12,000	£19,168	-10.20%	-1.38%	£0	£19,168
Fieldhead Carr Primary School		206	12	9	9	£851,992	£65,181	£84,292	£149,473	£5,992	£12,000	£17,992	-12.04%	-1.92%	£3,948	£14,044
Blackgates Primary School		368	11	11	11	£1,414,246	£155,687	£101,418	£257,105	£11,718	£6,000	£17,718	-6.89%	-1.17%	£0	£17,718
Beeston Hill St Luke's C of E Primary School		331	12	15	11	£1,334,692	£151,494	£89,352	£240,846	£10,052	£7,500	£17,552	-7.29%	-1.23%	£0	£17,552
Seacroft Grange Primary School		206	11	10	10	£981,875	£132,589	£74,392	£206,981	£8,092	£8,500	£16,592	-8.02%	-1.57%	£748	£15,844
Ireland Wood Primary School	Y	413	24	23	23	£1,653,010	£187,974	£341,666	£529,640	£16,016	£0	£16,016	-3.02%	-0.80%	£0	£16,016
Adel Primary School		210	10	8	11	£802,480	£50,263	£111,318	£161,581	£9,618	£6,000	£15,618	-9.67%	-1.71%	£1,911	£13,707
Queensway Primary School		182	15	13	12	£759,200	£77,887	£117,468	£195,355	£9,268	£6,000	£15,268	-7.82%	-1.74%	£2,118	£13,150
Woodlesford Primary School		415	10	8	8	£1,404,930	£101,187	£61,616	£162,803	£6,216	£8,500	£14,716	-9.04%	-1.00%	£0	£14,716
Meadowfield Primary School		412	20	17	17	£1,813,963	£267,244	£117,192	£384,436	£14,392	£0	£14,392	-3.74%	-0.75%	£0	£14,392
Kirkstall Valley Primary School		207	8	9	11	£872,981	£74,928	£83,988	£158,916	£8,288	£6,000	£14,288	-8.99%	-1.49%	£0	£14,288
Robin Hood Primary School		365	7	6	6	£1,252,844	£80,054	£50,794	£130,848	£5,194	£8,500	£13,694	-10.47%	-1.05%	£0	£13,694
Colton Primary School		211	9	8	9	£775,415	£50,171	£88,596	£138,767	£7,196	£6,000	£13,196	-9.51%	-1.53%	£236	£12,960
Strawberry Fields Primary School		309	6	9	9	£1,134,550	£109,137	£57,274	£166,411	£6,174	£7,000	£13,174	-7.92%	-1.11%	£0	£13,174
Lane End Primary		211	4	8	8	£1,010,127	£96,455	£54,880	£151,335	£5,880	£7,000	£12,880	-8.51%	-1.21%	£0	£12,880
Sharp Lane Primary School		506	15	13	16	£1,908,114	£194,690	£103,512	£298,202	£12,712	£0	£12,712	-4.26%	-0.63%	£0	£12,712
Bankside Primary School		625	16	14	20	£2,602,837	£311,082	£96,843	£407,925	£11,893	£0	£11,893	-2.92%	-0.44%	£0	£11,893
Windmill Primary School		421	14	16	16	£1,878,215	£243,874	£96,444	£340,318	£11,844	£0	£11,844	-3.48%	-0.60%	£0	£11,844
Talbot Primary School		452	11	9	11	£1,511,938	£109,079	£70,931	£180,010	£8,281	£3,500	£11,781	-6.54%	-0.74%	£0	£11,781
Shire Oak C of E Primary School		207	8	9	9	£842,478	£71,295	£67,460	£138,755	£5,460	£6,000	£11,460	-8.26%	-1.26%	£0	£11,460
Broadgate Primary School		271	6	9	10	£1,136,537	£123,372	£66,884	£190,256	£7,784	£3,500	£11,284	-5.93%	-0.94%	£0	£11,284
Alwoodley Primary School		424	8	9	10	£1,520,038	£120,629	£62,780	£183,409	£7,280	£3,500	£10,780	-5.88%	-0.68%	£0	£10,780
Westgate Primary School		212	7	6	6	£781,638	£62,085	£51,322	£113,407	£4,522	£6,000	£10,522	-9.28%	-1.26%	£0	£10,522
Meanwood C of E Primary School		214	6	5	5	£785,031	£49,127	£50,182	£99,309	£4,382	£6,000	£10,382	-10.45%	-1.24%	£0	£10,382
Beeston Primary School		605	16	12	13	£2,195,436	£273,717	£82,764	£356,481	£10,164	£0	£10,164	-2.85%	-0.45%	£0	£10,164
Kerr Mackie Primary School		425	10	9	8	£1,511,957	£116,986	£61,552	£178,538	£7,252	£2,500	£9,752	-5.46%	-0.62%	£0	£9,752
Pool-in-Wharfedale C of E Voluntary Controlled Primary School		207	5	5	5	£751,116	£46,129	£42,096	£88,225	£3,696	£6,000	£9,696	-10.99%	-1.22%	£0	£9,696
Harehills Primary School		629	13	11	10	£2,613,833	£313,401	£76,836	£390,237	£9,436	£0	£9,436	-2.42%	-0.35%	£0	£9,436
Grange Farm Primary School		401	15	12	14	£1,670,907	£229,188	£76,722	£305,910	£9,422	£0	£9,422	-3.08%	-0.54%	£0	£9,422
Hollybush Primary School		424	16	18	17	£1,888,540	£253,362	£76,380	£329,742	£9,380	£0	£9,380	-2.84%	-0.48%	£0	£9,380
Deighton Gates Primary School		205	5	5	5	£753,673	£48,260	£36,624	£84,884	£3,024	£6,000	£9,024	-10.63%	-1.14%	£0	£9,024

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Roundhay St John's C of E Primary School		213	8	5	6	£805,705	£68,940	£49,470	£118,410	-\$4,970	-\$4,000	-\$8,970	-7.58%	-1.05%	£0	-\$8,970
Greenmount Primary School		418	13	11	12	£1,810,000	£265,692	£72,960	£338,652	-\$8,960	£0	-\$8,960	-2.65%	-0.48%	£0	-\$8,960
Westbrook Lane Primary		211	4	4	4	£765,510	£44,609	£29,370	£73,979	-\$2,870	-\$6,000	-\$8,870	-11.99%	-1.12%	£0	-\$8,870
Shadwell Primary School		211	4	3	3	£761,531	£36,915	£31,072	£67,987	-\$2,772	-\$6,000	-\$8,772	-12.90%	-1.11%	£0	-\$8,772
Park Spring Primary School		331	12	10	11	£1,403,366	£147,502	£68,685	£216,187	-\$8,435	£0	-\$8,435	-3.90%	-0.57%	£0	-\$8,435
Ashfield Primary School		206	6	7	9	£847,081	£86,399	£43,400	£129,799	-\$4,900	-\$3,500	-\$8,400	-6.47%	-0.94%	£0	-\$8,400
Whingate Primary School		404	13	11	12	£1,590,144	£201,402	£68,172	£269,574	-\$8,372	£0	-\$8,372	-3.11%	-0.50%	£0	-\$8,372
Beechwood Primary School		416	12	13	10	£1,722,423	£232,752	£68,058	£300,810	-\$8,358	£0	-\$8,358	-2.78%	-0.47%	£0	-\$8,358
Cookridge Holy Trinity C of E Primary School		417	7	6	6	£1,390,149	£96,742	£41,146	£137,888	-\$4,746	-\$2,500	-\$7,246	-5.25%	-0.51%	£0	-\$7,246
Moortown Primary School		210	2	5	5	£800,625	£53,442	£30,746	£84,188	-\$3,346	-\$3,500	-\$6,846	-8.13%	-0.82%	£0	-\$6,846
Templenewsam Halton Primary		421	9	8	8	£1,510,719	£144,477	£55,290	£199,767	-\$6,790	£0	-\$6,790	-3.40%	-0.43%	£0	-\$6,790
Chapel Allerton Primary School		444	8	8	7	£1,668,665	£169,406	£54,834	£224,240	-\$6,734	£0	-\$6,734	-3.00%	-0.39%	£0	-\$6,734
Lawns Park Primary School		212	6	5	5	£852,840	£73,323	£36,244	£109,567	-\$4,144	-\$2,500	-\$6,644	-6.06%	-0.75%	£0	-\$6,644
Stanningley Primary School		213	8	5	4	£876,173	£89,406	£38,402	£127,808	-\$4,102	-\$2,500	-\$6,602	-5.17%	-0.72%	£0	-\$6,602
Castleton Primary School		226	10	9	7	£1,009,322	£127,844	£52,383	£180,227	-\$6,433	£0	-\$6,433	-3.57%	-0.61%	£0	-\$6,433
Hovingham Primary School		599	9	8	9	£2,483,907	£312,956	£52,326	£365,282	-\$6,426	£0	-\$6,426	-1.76%	-0.25%	£0	-\$6,426
Weetwood Primary School		209	5	6	5	£774,935	£38,960	£63,756	£102,716	-\$6,356	£0	-\$6,356	-6.19%	-0.76%	£0	-\$6,356
St Margaret's C of E Primary School		424	8	7	7	£1,663,967	£117,113	£50,388	£167,501	-\$6,188	£0	-\$6,188	-3.69%	-0.36%	£0	-\$6,188
Little London Community Primary School		520	9	9	9	£2,238,520	£258,483	£50,046	£308,529	-\$6,146	£0	-\$6,146	-1.99%	-0.27%	£0	-\$6,146
Highfield Primary School		448	8	7	7	£1,521,072	£115,933	£49,818	£165,751	-\$6,118	£0	-\$6,118	-3.69%	-0.39%	£0	-\$6,118
Allerton C of E Primary School		448	10	7	9	£1,769,385	£192,417	£49,020	£241,437	-\$6,020	£0	-\$6,020	-2.49%	-0.33%	£0	-\$6,020
Iveson Primary School		257	6	8	9	£1,136,392	£127,965	£46,170	£174,135	-\$5,670	£0	-\$5,670	-3.26%	-0.48%	£0	-\$5,670
Primrose Lane Primary School		209	5	3	3	£758,584	£45,235	£30,080	£75,315	-\$3,080	-\$2,500	-\$5,580	-7.41%	-0.71%	£0	-\$5,580
Wigton Moor Primary School		445	6	6	6	£1,544,570	£115,687	£45,372	£161,059	-\$5,572	£0	-\$5,572	-3.46%	-0.35%	£0	-\$5,572
Bramley St Peter's CE Primary School		358	7	10	10	£1,447,289	£180,655	£43,206	£223,861	-\$5,306	£0	-\$5,306	-2.37%	-0.36%	£0	-\$5,306
Carr Manor Primary School		457	8	7	8	£1,632,431	£128,179	£43,092	£171,271	-\$5,292	£0	-\$5,292	-3.09%	-0.32%	£0	-\$5,292
St Philip's Catholic Primary School		242	5	5	5	£979,579	£98,012	£42,408	£140,420	-\$5,208	£0	-\$5,208	-3.71%	-0.51%	£0	-\$5,208
St Bartholomew's CofE Primary School		608	10	7	6	£2,522,301	£319,907	£42,180	£362,087	-\$5,180	£0	-\$5,180	-1.43%	-0.20%	£0	-\$5,180
Fountain Primary School		411	8	7	8	£1,490,986	£137,950	£41,553	£179,503	-\$5,103	£0	-\$5,103	-2.84%	-0.33%	£0	-\$5,103
Hugh Gaitskell Primary School		564	6	9	8	£2,281,976	£279,895	£41,382	£321,277	-\$5,082	£0	-\$5,082	-1.58%	-0.22%	£0	-\$5,082
Bramley Primary School		284	7	8	8	£1,217,984	£148,503	£41,268	£189,771	-\$5,068	£0	-\$5,068	-2.67%	-0.40%	£0	-\$5,068
Corpus Christi Catholic Primary School		321	5	5	5	£1,314,080	£138,948	£41,040	£179,988	-\$5,040	£0	-\$5,040	-2.80%	-0.37%	£0	-\$5,040
Drighlington Primary School		396	11	7	9	£1,437,513	£137,384	£40,356	£177,740	-\$4,956	£0	-\$4,956	-2.79%	-0.34%	£0	-\$4,956
Shakespeare Primary School	Y	359	6	5	7	£1,820,844	£195,206	£44,523	£239,729	-\$4,956	£0	-\$4,956	-2.07%	-0.27%	£0	-\$4,956
Grimes Dyke Primary School	Y	260	11	10	9	£1,157,264	£135,773	£129,697	£265,470	-\$4,904	£0	-\$4,904	-1.85%	-0.38%	£0	-\$4,904
Morley Victoria Primary School		421	5	6	6	£1,456,934	£122,711	£39,330	£162,041	-\$4,830	£0	-\$4,830	-2.98%	-0.32%	£0	-\$4,830
Middleton St Mary's C of E Primary School		415	5	5	6	£1,704,799	£217,172	£38,532	£255,704	-\$4,732	£0	-\$4,732	-1.85%	-0.27%	£0	-\$4,732
Farsley Springbank Primary School		399	6	7	7	£1,366,433	£103,243	£38,418	£141,661	-\$4,718	£0	-\$4,718	-3.33%	-0.34%	£0	-\$4,718
Seven Hills Primary School		417	7	6	6	£1,541,285	£157,721	£38,418	£196,139	-\$4,718	£0	-\$4,718	-2.41%	-0.30%	£0	-\$4,718
St Augustine's Catholic Primary School		420	6	6	6	£1,607,261	£186,950	£37,506	£224,456	-\$4,606	£0	-\$4,606	-2.05%	-0.28%	£0	-\$4,606
St Theresa's Catholic Primary School		424	7	6	6	£1,491,526	£126,674	£37,050	£163,724	-\$4,550	£0	-\$4,550	-2.78%	-0.30%	£0	-\$4,550
Cobden Primary School		198	5	5	5	£879,068	£97,788	£36,252	£134,040	-\$4,452	£0	-\$4,452	-3.32%	-0.49%	£0	-\$4,452
Hunslet Moor Primary School		316	10	5	5	£1,401,786	£156,136	£36,138	£192,274	-\$4,438	£0	-\$4,438	-2.31%	-0.31%	£0	-\$4,438
Immaculate Heart of Mary Catholic Primary School		420	7	7	7	£1,378,218	£100,770	£36,138	£136,908	-\$4,438	£0	-\$4,438	-3.24%	-0.31%	£0	-\$4,438
Asquith Primary School		335	5	6	6	£1,341,438	£106,533	£35,682	£142,215	-\$4,382	£0	-\$4,382	-3.08%	-0.32%	£0	-\$4,382
Moor Allerton Hall Primary School	Y	419	11	16	16	£1,644,184	£172,539	£141,287	£313,827	-\$4,354	£0	-\$4,354	-1.39%	-0.24%	£0	-\$4,354
Summerfield Primary School		205	5	5	6	£903,923	£104,149	£34,770	£138,919	-\$4,270	£0	-\$4,270	-3.07%	-0.45%	£0	-\$4,270
Blenheim Primary School		402	7	7	7	£1,804,965	£163,798	£34,542	£198,340	-\$4,242	£0	-\$4,242	-2.14%	-0.23%	£0	-\$4,242
Pudsey Primrose Hill Primary		407	8	4	7	£1,441,474	£120,749	£34,542	£155,291	-\$4,242	£0	-\$4,242	-2.73%	-0.29%	£0	-\$4,242
Parklands Primary School	Y	302	17	19	19	£1,457,957	£180,630	£256,785	£437,415	-\$4,200	£0	-\$4,200	-0.96%	-0.24%	£0	-\$4,200
Whitkirk Primary School		411	7	5	5	£1,478,687	£151,013	£32,946	£183,959	-\$4,046	£0	-\$4,046	-2.20%	-0.27%	£0	-\$4,046
Horsforth Newlithes Primary School		412	7	7	7	£1,368,673	£113,058	£32,832	£145,890	-\$4,032	£0	-\$4,032	-2.76%	-0.29%	£0	-\$4,032

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			Summer 17	Autumn 17	Spring 18 (estimate)											
Pudsey Greenside Primary School		310	5	5	5	£1,074,896	£73,004	£32,832	£105,836	-£4,032	£0	-£4,032	-3.81%	-0.36%	£0	-£4,032
Bracken Edge Primary School		430	8	6	6	£1,872,301	£233,117	£31,692	£264,809	-£3,892	£0	-£3,892	-1.47%	-0.20%	£0	-£3,892
Hawksworth Wood Primary School	Y	253	7	6	6	£1,127,950	£113,094	£69,037	£182,131	-£3,654	£0	-£3,654	-2.01%	-0.31%	£0	-£3,654
St Matthew's C of E Aided Primary School		412	5	5	5	£1,452,908	£134,822	£29,640	£164,462	-£3,640	£0	-£3,640	-2.21%	-0.25%	£0	-£3,640
Swarcliffe Primary School		300	5	6	6	£1,327,490	£167,106	£29,412	£196,518	-£3,612	£0	-£3,612	-1.84%	-0.27%	£0	-£3,612
St Oswald's C of E Primary School		432	5	5	5	£1,437,041	£101,680	£29,298	£130,978	-£3,598	£0	-£3,598	-2.75%	-0.25%	£0	-£3,598
Scholes (Elmet) Primary School		295	6	5	6	£1,054,980	£71,990	£28,842	£100,832	-£3,542	£0	-£3,542	-3.51%	-0.33%	£0	-£3,542
Beeston St Francis of Assisi Catholic Primary		206	4	4	4	£900,822	£98,588	£28,272	£126,860	-£3,472	£0	-£3,472	-2.74%	-0.37%	£0	-£3,472
Clapgate Primary School		371	6	4	4	£1,546,267	£208,040	£27,816	£235,856	-£3,416	£0	-£3,416	-1.45%	-0.22%	£0	-£3,416
Swinnow Primary School		211	4	5	5	£863,946	£85,811	£27,816	£113,627	-£3,416	£0	-£3,416	-3.01%	-0.38%	£0	-£3,416
St Mary's C of E Primary School Boston Spa		137	3	2	2	£560,514	£34,961	£9,682	£44,643	-£882	-£2,500	-£3,382	-7.58%	-0.59%	£0	-£3,382
All Saints C of E Primary School		219	4	4	3	£973,917	£108,389	£26,505	£134,894	-£3,255	£0	-£3,255	-2.41%	-0.33%	£0	-£3,255
Gildersome Primary School		364	5	5	5	£1,329,313	£123,687	£25,992	£149,679	-£3,192	£0	-£3,192	-2.13%	-0.24%	£0	-£3,192
Thorner C.E. Primary School		186	3	3	3	£704,917	£43,919	£24,624	£68,543	-£3,024	£0	-£3,024	-4.41%	-0.41%	£0	-£3,024
Methley Primary School		414	5	5	4	£1,626,080	£95,423	£24,168	£119,591	-£2,968	£0	-£2,968	-2.48%	-0.18%	£0	-£2,968
Our Lady of Good Counsel Catholic Primary School		211	6	4	4	£887,233	£92,729	£23,484	£116,213	-£2,884	£0	-£2,884	-2.48%	-0.32%	£0	-£2,884
Ninelands Primary School		420	4	4	4	£1,409,860	£122,550	£23,256	£145,806	-£2,856	£0	-£2,856	-1.96%	-0.20%	£0	-£2,856
Tranmere Park Primary School		357	2	3	3	£1,143,298	£53,144	£22,002	£75,146	-£2,702	£0	-£2,702	-3.60%	-0.23%	£0	-£2,702
Churwell Primary School		418	4	4	4	£1,468,402	£137,444	£21,888	£159,332	-£2,688	£0	-£2,688	-1.69%	-0.18%	£0	-£2,688
Pudsey Bolton Royd Primary School		419	2	4	4	£1,845,501	£160,851	£21,888	£182,739	-£2,688	£0	-£2,688	-1.47%	-0.14%	£0	-£2,688
Rothwell St Mary's Catholic Primary School		211	5	4	4	£759,203	£39,023	£28,660	£67,683	-£2,660	£0	-£2,660	-3.93%	-0.34%	£0	-£2,660
Wykebeck Primary School		394	3	4	5	£1,765,994	£233,847	£21,660	£255,507	-£2,660	£0	-£2,660	-1.04%	-0.15%	£0	-£2,660
Raynville Primary School		413	5	3	2	£1,661,551	£211,133	£21,432	£232,565	-£2,632	£0	-£2,632	-1.13%	-0.16%	£0	-£2,632
St Peter's C of E Primary School, Leeds		210	4	2	4	£934,403	£99,772	£20,862	£120,634	-£2,562	£0	-£2,562	-2.12%	-0.27%	£0	-£2,562
Holy Family Catholic Primary School		209	3	5	6	£881,159	£82,829	£20,634	£103,463	-£2,534	£0	-£2,534	-2.45%	-0.28%	£0	-£2,534
Rosebank Primary School		280	4	2	3	£1,257,162	£156,282	£20,634	£176,916	-£2,534	£0	-£2,534	-1.43%	-0.20%	£0	-£2,534
Quarry Mount Primary School		206	3	3	3	£961,570	£118,615	£20,520	£139,135	-£2,520	£0	-£2,520	-1.81%	-0.26%	£0	-£2,520
Cookridge Primary School		304	5	3	3	£1,347,318	£111,148	£20,406	£131,554	-£2,506	£0	-£2,506	-1.90%	-0.18%	£0	-£2,506
Beecroft Primary School		268	2	2	4	£1,154,269	£93,235	£20,292	£113,527	-£2,492	£0	-£2,492	-2.20%	-0.21%	£0	-£2,492
Westwood Primary School		287	3	3	4	£1,199,855	£165,532	£19,722	£185,254	-£2,422	£0	-£2,422	-1.31%	-0.20%	£0	-£2,422
Calverley Parkside Primary School		202	2	5	2	£759,266	£51,820	£19,152	£70,972	-£2,352	£0	-£2,352	-3.31%	-0.30%	£0	-£2,352
Oulton Primary School		333	5	2	3	£1,325,672	£145,269	£19,038	£164,307	-£2,338	£0	-£2,338	-1.42%	-0.17%	£0	-£2,338
Adel St John the Baptist C of E Primary		212	2	2	2	£763,164	£45,278	£17,784	£63,062	-£2,184	£0	-£2,184	-3.46%	-0.28%	£0	-£2,184
Holy Rosary and St Anne's Catholic Primary School		210	2	3	3	£935,755	£103,734	£17,670	£121,404	-£2,170	£0	-£2,170	-1.79%	-0.23%	£0	-£2,170
Hunslet St Mary's C of E Primary School		228	1	3	3	£946,399	£105,691	£16,986	£122,677	-£2,086	£0	-£2,086	-1.70%	-0.22%	£0	-£2,086
Cross Gates Primary School		207	2	3	3	£927,674	£106,592	£16,644	£123,236	-£2,044	£0	-£2,044	-1.66%	-0.22%	£0	-£2,044
Christ Church Upper Armley C of E Primary		194	4	3	3	£832,922	£88,346	£16,530	£104,876	-£2,030	£0	-£2,030	-1.94%	-0.24%	£0	-£2,030
Lower Wortley Primary School		312	3	3	2	£1,383,806	£116,487	£16,416	£132,903	-£2,016	£0	-£2,016	-1.52%	-0.14%	£0	-£2,016
Barwick-in-Elmet C of E Primary School		198	1	1	2	£755,222	£56,059	£16,074	£72,133	-£1,974	£0	-£1,974	-2.74%	-0.26%	£0	-£1,974
Yeadon Westfield Junior School		233	3	4	4	£862,520	£63,790	£15,276	£79,066	-£1,876	£0	-£1,876	-2.37%	-0.21%	£0	-£1,876
St Joseph's Catholic Primary School, Wetherby		212	3	2	2	£753,653	£41,033	£15,162	£56,195	-£1,862	£0	-£1,862	-3.31%	-0.24%	£0	-£1,862
Rothwell Victoria Junior School		156	2	3	3	£672,665	£58,945	£14,934	£73,879	-£1,834	£0	-£1,834	-2.48%	-0.27%	£0	-£1,834
Mill Field Primary School		401	3	3	3	£1,747,319	£227,876	£14,364	£242,240	-£1,764	£0	-£1,764	-0.73%	-0.10%	£0	-£1,764
St Patrick Catholic Primary School		211	2	2	2	£845,554	£78,103	£13,680	£91,783	-£1,680	£0	-£1,680	-1.83%	-0.20%	£0	-£1,680
Bramhope Primary School		278	2	2	2	£938,700	£42,737	£12,312	£55,049	-£1,512	£0	-£1,512	-2.75%	-0.16%	£0	-£1,512
Yeadon Westfield Infant School		178	3	2	2	£663,136	£43,476	£12,084	£55,560	-£1,484	£0	-£1,484	-2.67%	-0.22%	£0	-£1,484
Pudsey Lowtown Primary School		210	1	2	2	£802,424	£57,303	£11,856	£69,159	-£1,456	£0	-£1,456	-2.11%	-0.18%	£0	-£1,456
Spring Bank Primary School		214	2	1	1	£950,505	£76,049	£11,856	£87,905	-£1,456	£0	-£1,456	-1.66%	-0.15%	£0	-£1,456
Harewood C of E Primary School		106	1	2	2	£463,801	£22,921	£11,400	£34,321	-£1,400	£0	-£1,400	-4.08%	-0.29%	£0	-£1,400
Austhorpe Primary School		211	2	2	2	£793,983	£62,663	£10,944	£73,607	-£1,344	£0	-£1,344	-1.83%	-0.17%	£0	-£1,344
St Paul's Catholic Primary School		208	1	2	2	£787,801	£54,118	£10,830	£64,948	-£1,330	£0	-£1,330	-2.05%	-0.17%	£0	-£1,330
Rufford Park Primary School		274	2	2	2	£1,179,313	£98,308	£9,576	£107,884	-£1,176	£0	-£1,176	-1.09%	-0.10%	£0	-£1,176

MODELLING OF OPTIONS FOR 2018/19 SEN FUNDING FOR PRE 16 PUPILS, COMPARED TO 2017/18 FUNDING - TO BE UPDATED ONCE FINAL HIGH NEEDS FUNDING FOR 2017/18 IS KNOWN

Schools sorted by their difference in funding if blocks of £6k threshold changed to 50% & FFI unit value reduced to £600

School Name	Resourced Unit	NOR (See note 1)	High Needs Pupils in receipt of FFI			Baseline Funding Allocation 2017/18	Of Which: Notional SEN Funding 2017/18 (Rec-Y11)	Estimated Funding for High Needs Pupils 2017/18 (See note 2)	Total SEN Funding 2017/18	Reduce FFI unit value to £600	Reduction if threshold increased to 50% on additional £6k blocks	Total Potential Reduction	As a percentage of Total SEN Funding	As a percentage of Total Budget	Reduced saving if losses limited to 1.5%	Revised Potential Reduction
			Summer 17	Autumn 17	Spring 18 (estimate)											
St Edward's Catholic Primary School, Boston Spa		151	1	1	1	£574,894	£26,185	£9,576	£35,761	£-1,176	£0	£-1,176	-3.29%	-0.20%	£0	£-1,176
Westroyd Primary School		138	2	2	2	£574,301	£35,630	£9,576	£45,206	£-1,176	£0	£-1,176	-2.60%	-0.20%	£0	£-1,176
St Nicholas Catholic Primary School		287	3	2	2	£1,138,654	£116,612	£9,348	£125,960	£-1,148	£0	£-1,148	-0.91%	-0.10%	£0	£-1,148
Five Lanes Primary School		419	0	2	2	£1,620,597	£137,715	£9,120	£146,835	£-1,120	£0	£-1,120	-0.76%	-0.07%	£0	£-1,120
Manston Primary School		211	1	2	2	£853,096	£70,886	£8,892	£79,778	£-1,092	£0	£-1,092	-1.37%	-0.13%	£0	£-1,092
Bramham Primary School		138	1	1	1	£572,243	£36,159	£8,208	£44,367	£-1,008	£0	£-1,008	-2.27%	-0.17%	£0	£-1,008
Brodetsky Primary School		283	2	2	2	£1,018,089	£58,814	£8,208	£67,022	£-1,008	£0	£-1,008	-1.50%	-0.10%	£0	£-1,008
Otley All Saints C of E Primary School		217	2	2	2	£793,273	£47,513	£8,208	£55,721	£-1,008	£0	£-1,008	-1.81%	-0.13%	£0	£-1,008
Ingram Road Primary School		321	3	2	2	£1,501,023	£202,160	£7,980	£210,140	£-980	£0	£-980	-0.47%	-0.06%	£0	£-980
Whinmoor St Paul's C of E Primary School		199	2	1	1	£778,778	£63,446	£7,296	£70,742	£-896	£0	£-896	-1.27%	-0.11%	£0	£-896
Crossley Street Primary School		203	0	2	2	£757,211	£51,554	£7,182	£58,736	£-882	£0	£-882	-1.50%	-0.12%	£0	£-882
Brudenell Primary School		262	2	2	2	£1,169,643	£123,757	£6,840	£130,597	£-840	£0	£-840	-0.64%	-0.07%	£0	£-840
Micklefield C of E Primary School		90	1	1	1	£467,692	£40,817	£6,840	£47,657	£-840	£0	£-840	-1.76%	-0.18%	£0	£-840
St Anthony's Catholic Primary School, Beeston		213	1	1	1	£827,499	£73,234	£6,840	£80,074	£-840	£0	£-840	-1.05%	-0.10%	£0	£-840
Thorp Arch Lady Elizabeth Hastings' C of E Primary		134	2	2	2	£538,600	£32,442	£6,840	£39,282	£-840	£0	£-840	-2.14%	-0.15%	£0	£-840
Sacred Heart Catholic Primary School		205	2	1	1	£883,611	£83,545	£5,928	£89,473	£-728	£0	£-728	-0.81%	-0.08%	£0	£-728
Rawdon St Peter's C of E Primary School		305	2	0	0	£1,051,143	£67,444	£5,700	£73,144	£-700	£0	£-700	-0.96%	-0.07%	£0	£-700
Pudsey Tyersal Primary School		202	2	1	1	£843,107	£93,991	£5,586	£99,577	£-686	£0	£-686	-0.69%	-0.08%	£0	£-686
Birchfield Primary School		205	1	1	1	£783,707	£60,626	£5,472	£66,098	£-672	£0	£-672	-1.02%	-0.09%	£0	£-672
St Joseph's Catholic Primary School, Hunslet		204	1	1	1	£905,776	£89,353	£5,472	£94,825	£-672	£0	£-672	-0.71%	-0.07%	£0	£-672
St Urban's Catholic Primary School		210	2	2	2	£795,039	£52,815	£5,472	£58,287	£-672	£0	£-672	-1.15%	-0.08%	£0	£-672
Otley The Whartons Primary School		175	1	2	2	£674,253	£56,186	£5,130	£61,316	£-630	£0	£-630	-1.03%	-0.09%	£0	£-630
Armley Primary School		181	1	1	1	£815,897	£86,786	£4,446	£91,232	£-546	£0	£-546	-0.60%	-0.07%	£0	£-546
Rothwell Haigh Road Infant School		132	1	1	1	£597,763	£41,963	£4,446	£46,409	£-546	£0	£-546	-1.18%	-0.09%	£0	£-546
Burley St Matthias' C of E Primary School		205	0	1	1	£942,756	£104,509	£3,990	£108,499	£-490	£0	£-490	-0.45%	-0.05%	£0	£-490
Hawksworth C of E Primary School		106	0	1	1	£447,104	£23,892	£3,990	£27,882	£-490	£0	£-490	-1.76%	-0.11%	£0	£-490
St Francis Catholic Primary School, Morley		189	0	1	1	£743,732	£58,548	£3,990	£62,538	£-490	£0	£-490	-0.78%	-0.07%	£0	£-490
Carlton Primary School		310	1	0	1	£1,102,116	£81,397	£3,192	£84,589	£-392	£0	£-392	-0.46%	-0.04%	£0	£-392
Bardsey Primary School		187	1	1	1	£706,683	£49,326	£2,736	£52,062	£-336	£0	£-336	-0.65%	-0.05%	£0	£-336
Great Preston C of E Primary School		203	1	1	1	£798,171	£65,103	£2,736	£67,839	£-336	£0	£-336	-0.50%	-0.04%	£0	£-336
Aberford C of E Primary School		103	1	0	0	£464,639	£28,690	£2,280	£30,970	£-280	£0	£-280	-0.90%	-0.06%	£0	£-280
Lady Elizabeth Hastings C of E Primary School, Ledston		126	1	0	0	£512,687	£25,858	£2,280	£28,138	£-280	£0	£-280	-1.00%	-0.05%	£0	£-280
Valley View Community Primary School		415	0	1	0	£1,563,547	£137,843	£2,280	£140,123	£-280	£0	£-280	-0.20%	-0.02%	£0	£-280
Wetherby St. James CE Primary		75	0	1	1	£433,813	£25,418	£1,596	£27,014	£-196	£0	£-196	-0.73%	-0.05%	£0	£-196
Horsforth Featherbank Primary School		201	1	0	0	£789,483	£60,122	£1,140	£61,262	£-140	£0	£-140	-0.23%	-0.02%	£0	£-140
Collingham Lady Elizabeth Hastings' C of E Primary		208	1	0	0	£738,641	£41,025	£684	£41,709	£-84	£0	£-84	-0.20%	-0.01%	£0	£-84
Calverley C of E Primary School		368	0	0	0	£1,270,200	£88,798	£0	£88,798	£0	£0	£0	0.00%	0.00%	£0	£0
Kirkstall St Stephen's C of E Primary School		205	0	0	0	£846,464	£78,533	£0	£78,533	£0	£0	£0	0.00%	0.00%	£0	£0
West End Primary School		240	0	0	0	£844,717	£42,331	£0	£42,331	£0	£0	£0	0.00%	0.00%	£0	£0
White Laith Primary School		206	0	0	0	£855,817	£83,449	£0	£83,449	£0	£0	£0	0.00%	0.00%	£0	£0
Primary Academies																
Westerton Primary Academy		630	17	17	17	£2,038,720	£156,056	£134,400	£290,456	£-11,900	£-20,500	£-32,400	-11.15%	-1.49%	£0	£-32,400
Kippax Ash Tree Primary School		339	12	11	11	£1,486,879	£138,272	£91,768	£230,040	£-8,568	£-14,500	£-23,068	-10.03%	-1.46%	£0	£-23,068
Hillcrest Academy		420	14	10	11	£1,834,335	£229,309	£87,406	£316,715	£-9,506	£-10,000	£-19,506	-6.16%	-1.02%	£0	£-19,506
Manston St James Primary Academy		442	13	10	9	£1,522,718	£132,135	£83,936	£216,071	£-8,036	£-10,500	£-18,536	-8.58%	-1.15%	£0	£-18,536
Ryecroft Academy		280	11	8	9	£1,264,669	£156,463	£68,596	£225,059	£-7,196	£-10,000	£-17,196	-7.64%	-1.29%	£0	£-17,196
St Chad's Church of England Primary School		211	6	6	6	£802,035	£55,023	£48,464	£103,487	£-3,864	£-8,500	£-12,364	-11.95%	-1.45%	£0	£-12,364
Park View Primary Academy		211	7	6	6	£963,359	£117,171	£50,258	£167,429	£-5,558	£-5,000	£-10,558	-6.31%	-1.04%	£0	£-10,558
St Joseph's Catholic Primary School, Pudsey		247	5	4	4	£878,893	£60,466	£40,674	£101,140	£-4,074	£-5,000	£-9,074	-8.97%	-0.99%	£0	£-9,074
Ss Peter and Paul Catholic Primary, a Voluntary Academy		214	4	4	4	£756,461	£51,911	£33,124	£85,035	£-3,024	£-6,000	£-9,024	-10.61%	-1.14%	£0	£-9,024
Richmond Hill Primary School	Y	576	34	36	36	£2,483,036	£317,784	£567,607	£885,391	£-7,938	£0	£-7,938	-0.90%	-0.26%	£0	£-7,938
Nightingale Primary Academy		260	6	5	5	£1,274,562	£137,758	£44,452	£182,210	£-5,152	£-2,500	£-7,652	-4.20%	-0.58%	£0	£-7,652

MODELLING OF OPTIONS FOR 2018/19 SEN FUNDING FOR PRE 16 PUPILS, COMPARED TO 2017/18 FUNDING - TO BE UPDATED ONCE FINAL HIGH NEEDS FUNDING FOR 2017/18 IS KNOWN

Schools sorted by their difference in funding if blocks of £6k threshold changed to 50% & FFI unit value reduced to £600

School Name	Resourced Unit	NOR (See note 1)	High Needs Pupils in receipt of FFI			Baseline Funding Allocation 2017/18	Of Which: Notional SEN Funding 2017/18 (Rec-Y11)	Estimated Funding for High Needs Pupils 2017/18 (See note 2)	Total SEN Funding 2017/18	Reduce FFI unit value to £600	Reduction if threshold increased to 50% on additional £6k blocks	Total Potential Reduction	As a percentage of Total SEN Funding	As a percentage of Total Budget	Reduced saving if losses limited to 1.5%	Revised Potential Reduction
			Summer 17	Autumn 17	Spring 18 (estimate)											
East Ardsley Primary Academy		373	6	5	5	£1,503,469	£117,595	£39,550	£157,145	-\$4,550	-\$2,500	-\$7,050	-4.49%	-0.46%	£0	-\$7,050
Brownhill Primary Academy		413	9	7	7	£1,847,847	£263,055	£57,228	£320,283	-\$7,028	£0	-\$7,028	-2.19%	-0.37%	£0	-\$7,028
Woodlands Primary Academy		418	11	9	10	£1,828,290	£224,941	£57,000	£281,941	-\$7,000	£0	-\$7,000	-2.48%	-0.37%	£0	-\$7,000
Ebor Gardens Primary Academy		397	6	7	8	£1,833,541	£189,650	£44,802	£234,452	-\$5,502	£0	-\$5,502	-2.35%	-0.29%	£0	-\$5,502
Swillington Primary School		189	4	3	3	£779,818	£82,459	£24,502	£106,961	-\$2,702	-\$2,500	-\$5,202	-4.86%	-0.65%	£0	-\$5,202
Kippax North Primary School		193	4	3	3	£737,379	£52,035	£25,976	£78,011	-\$2,576	-\$2,500	-\$5,076	-6.51%	-0.66%	£0	-\$5,076
Morley Newlands Academy		524	7	6	7	£1,865,333	£215,919	£38,532	£254,451	-\$4,732	£0	-\$4,732	-1.86%	-0.25%	£0	-\$4,732
Cottingley Primary Academy		262	6	5	5	£1,146,182	£127,104	£33,516	£160,620	-\$4,116	£0	-\$4,116	-2.56%	-0.35%	£0	-\$4,116
St Mary's Horsforth Catholic Voluntary Academy		211	3	2	2	£757,972	£40,342	£11,848	£52,190	-\$1,148	-\$2,500	-\$3,648	-6.99%	-0.47%	£0	-\$3,648
Oakwood Primary Academy		425	3	4	3	£1,974,991	£251,385	£24,510	£275,895	-\$3,010	£0	-\$3,010	-1.09%	-0.15%	£0	-\$3,010
Victoria Primary Academy		424	4	7	4	£1,690,218	£227,159	£24,510	£251,669	-\$3,010	£0	-\$3,010	-1.20%	-0.18%	£0	-\$3,010
St Benedict's Catholic Primary School		215	3	3	4	£795,976	£59,329	£18,012	£77,341	-\$2,212	£0	-\$2,212	-2.86%	-0.27%	£0	-\$2,212
Green Lane Primary Academy		414	5	5	5	£1,404,221	£126,474	£17,784	£144,258	-\$2,184	£0	-\$2,184	-1.51%	-0.15%	£0	-\$2,184
Kippax Greenfield Primary School		182	2	2	2	£683,950	£42,357	£15,048	£57,405	-\$1,848	£0	-\$1,848	-3.22%	-0.26%	£0	-\$1,848
Otley St Joseph's Catholic Primary School		194	3	1	1	£730,405	£46,831	£7,498	£54,329	-\$798	-\$1,000	-\$1,798	-3.31%	-0.24%	£0	-\$1,798
Allerton Bywater Primary School		283	2	2	1	£1,074,005	£99,505	£9,063	£108,568	-\$1,113	£0	-\$1,113	-1.03%	-0.10%	£0	-\$1,113
Hill Top Primary Academy		208	2	2	2	£828,809	£49,400	£8,778	£58,178	-\$1,078	£0	-\$1,078	-1.85%	-0.13%	£0	-\$1,078
East Garforth Primary Academy		253	3	1	1	£912,050	£71,781	£7,296	£79,077	-\$896	£0	-\$896	-1.13%	-0.10%	£0	-\$896
Holy Name Catholic Voluntary Academy		199	1	1	1	£750,759	£53,393	£6,840	£60,233	-\$840	£0	-\$840	-1.39%	-0.11%	£0	-\$840
Rothwell Church of England Primary Academy		189	1	1	1	£752,054	£65,759	£6,840	£72,599	-\$840	£0	-\$840	-1.16%	-0.11%	£0	-\$840
Christ The King Catholic Primary School, A Voluntary Academy		187	0	1	1	£765,181	£65,835	£1,596	£67,431	-\$196	£0	-\$196	-0.29%	-0.03%	£0	-\$196
Khalsa Science Academy		87	0	0	0	£362,281	£24,686	£0	£24,686	£0	£0	£0	0.00%	0.00%	£0	£0
SUB TOTALS	10	66,668	1,399	1,324	1,353	£264,197,431	£25,776,483	£10,287,432	£36,063,915	-\$968,300	-\$461,000	-\$1,429,300	-3.96%	-0.52%	£61,583	-\$1,367,717
Maintained Secondary & All-Through Schools																
Roundhay School	Y	1,630	49	53	53	£8,236,681	£509,623	£469,083	£978,706	-\$24,638	-\$3,500	-\$28,138	-2.88%	-0.32%	£0	-\$28,138
Temple Moor High School		1,110	22	16	16	£5,668,482	£447,823	£112,176	£559,999	-\$13,776	£0	-\$13,776	-2.46%	-0.24%	£0	-\$13,776
Lawnswood School		893	22	23	23	£5,612,292	£373,806	£110,580	£484,386	-\$13,580	£0	-\$13,580	-2.80%	-0.24%	£0	-\$13,580
Royds School		865	12	14	14	£4,509,557	£373,124	£62,928	£436,052	-\$7,728	£0	-\$7,728	-1.77%	-0.17%	£0	-\$7,728
Benton Park School		1,123	11	10	10	£5,409,224	£347,179	£56,772	£403,951	-\$6,972	£0	-\$6,972	-1.73%	-0.13%	£0	-\$6,972
Allerton High School	Y	1,029	24	21	21	£5,297,044	£324,495	£243,296	£567,791	-\$6,454	£0	-\$6,454	-1.14%	-0.12%	£0	-\$6,454
Allerton Grange School	Y	1,211	20	16	16	£6,634,750	£514,421	£222,411	£736,832	-\$4,774	£0	-\$4,774	-0.65%	-0.07%	£0	-\$4,774
Pudsey Grangefield School		983	5	4	4	£4,856,475	£307,143	£34,542	£341,685	-\$4,242	£0	-\$4,242	-1.24%	-0.09%	£0	-\$4,242
Carr Manor Community School		1,118	5	7	7	£7,038,841	£542,034	£32,832	£574,866	-\$4,032	£0	-\$4,032	-0.70%	-0.06%	£0	-\$4,032
Corpus Christi Catholic College	Y	966	31	34	34	£5,033,897	£368,660	£414,739	£783,399	-\$3,920	£0	-\$3,920	-0.50%	-0.07%	£0	-\$3,920
Ralph Thoresby School	Y	783	22	24	24	£4,666,536	£343,944	£319,551	£663,494	-\$3,654	£0	-\$3,654	-0.55%	-0.07%	£0	-\$3,654
Cardinal Heenan Catholic High School		900	6	6	6	£4,655,572	£276,288	£27,360	£303,648	-\$3,360	£0	-\$3,360	-1.11%	-0.07%	£0	-\$3,360
Boston Spa School		649	4	6	6	£3,253,707	£218,095	£18,012	£236,107	-\$2,128	£0	-\$2,128	-0.90%	-0.07%	£0	-\$2,128
Mount St Mary's Catholic High School		906	3	3	3	£4,952,039	£437,850	£12,540	£450,390	-\$1,540	£0	-\$1,540	-0.34%	-0.03%	£0	-\$1,540
Guiseley School		1,131	0	3	3	£5,230,066	£301,696	£10,602	£312,298	-\$1,302	£0	-\$1,302	-0.42%	-0.02%	£0	-\$1,302
Wetherby High School		568	2	2	2	£2,778,656	£156,237	£5,472	£161,709	-\$672	£0	-\$672	-0.42%	-0.02%	£0	-\$672
Secondary & All Through Academies/Free Schools																
Leeds City Academy		454	16	16	15	£3,756,912	£313,478	£98,684	£412,162	-\$10,584	-\$12,500	-\$23,084	-5.60%	-0.60%	£0	-\$23,084
St. Mary's Menston a Catholic Voluntary Academy		945	13	9	9	£4,248,373	£189,704	£69,614	£259,318	-\$7,014	-\$12,500	-\$19,514	-7.53%	-0.45%	£0	-\$19,514
Brigshaw High School and Language College	Y	1,112	23	21	20	£5,429,683	£385,564	£172,397	£557,961	-\$11,690	-\$2,500	-\$14,190	-2.54%	-0.25%	£0	-\$14,190
Leeds East Academy		728	15	18	19	£4,341,482	£434,764	£93,138	£527,902	-\$11,438	£0	-\$11,438	-2.17%	-0.26%	£0	-\$11,438
Cockburn School		1,199	19	19	19	£6,423,436	£565,889	£91,314	£657,203	-\$11,214	£0	-\$11,214	-1.71%	-0.17%	£0	-\$11,214
Garforth Academy		1,515	15	14	14	£7,002,404	£467,739	£59,394	£527,133	-\$7,294	£0	-\$7,294	-1.38%	-0.10%	£0	-\$7,294
Abbey Grange Church of England Academy		1,158	8	10	10	£5,578,995	£334,629	£56,658	£391,287	-\$6,958	£0	-\$6,958	-1.78%	-0.12%	£0	-\$6,958
Swallow Hill Community College	Y	670	14	8	9	£4,006,183	£386,549	£119,905	£506,454	-\$6,538	£0	-\$6,538	-1.29%	-0.16%	£0	-\$6,538
Co-Operative Academy Priesthorpe		944	10	8	7	£4,849,864	£388,161	£50,958	£439,119	-\$6,258	£0	-\$6,258	-1.43%	-0.13%	£0	-\$6,258

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Schools sorted by their difference in funding if blocks of £6k threshold changed to 50% & FFI unit value reduced to £600

School Name	Resourced Unit	NOR (See note 1)	High Needs Pupils in receipt of FFI			Baseline Funding Allocation 2017/18	Of Which: Notional SEN Funding 2017/18 (Rec-Y11)	Estimated Funding for High Needs Pupils 2017/18 (See note 2)	Total SEN Funding 2017/18	Reduce FFI unit value to £600	Reduction if threshold increased to 50% on additional £6k blocks	Total Potential Reduction	As a percentage of Total SEN Funding	As a percentage of Total Budget	Reduced saving if losses limited to 1.5%	Revised Potential Reduction
			Summer 17	Autumn 17	Spring 18 (estimate)											
The Co-operative Academy of Leeds		875	9	8	8	£5,977,611	£576,939	£47,424	£624,363	-£5,824	£0	-£5,824	-0.93%	-0.10%	£0	-£5,824
Rodillian Academy		1,289	6	8	8	£6,488,164	£452,921	£46,626	£499,547	-£5,726	£0	-£5,726	-1.15%	-0.09%	£0	-£5,726
Otley Prince Henry's Grammar School Specialist Language College		1,183	7	9	10	£5,418,034	£299,461	£43,092	£342,553	-£5,292	£0	-£5,292	-1.54%	-0.10%	£0	-£5,292
Leeds West Academy		1,163	8	10	10	£6,237,466	£571,158	£38,418	£609,576	-£4,718	£0	-£4,718	-0.77%	-0.08%	£0	-£4,718
The Morley Academy		1,465	4	3	3	£6,962,831	£462,492	£19,380	£481,872	-£2,380	£0	-£2,380	-0.49%	-0.03%	£0	-£2,380
The Ruth Gorse Academy		717	2	5	5	£3,977,049	£358,843	£18,924	£377,767	-£2,324	£0	-£2,324	-0.62%	-0.06%	£0	-£2,324
The South Leeds Academy		884	5	4	4	£5,851,999	£515,112	£18,468	£533,580	-£2,268	£0	-£2,268	-0.43%	-0.04%	£0	-£2,268
The Farnley Academy		1,176	1	5	5	£5,909,849	£444,677	£18,126	£462,803	-£2,226	£0	-£2,226	-0.48%	-0.04%	£0	-£2,226
Woodkirk Academy		1,539	1	4	4	£7,280,858	£478,620	£16,872	£495,492	-£2,072	£0	-£2,072	-0.42%	-0.03%	£0	-£2,072
Temple Learning Academy		184	1	3	3	£876,678	£77,717	£16,758	£94,475	-£2,058	£0	-£2,058	-2.18%	-0.23%	£0	-£2,058
John Smeaton Academy	Y	777	22	24	24	£4,731,197	£348,903	£329,046	£677,949	-£1,372	£0	-£1,372	-0.20%	-0.03%	£0	-£1,372
Crawshaw Academy		821	3	3	3	£4,104,652	£307,379	£10,944	£318,323	-£1,344	£0	-£1,344	-0.42%	-0.03%	£0	-£1,344
Bishop Young Church of England Academy		815	2	4	3	£4,663,390	£434,094	£10,260	£444,354	-£1,260	£0	-£1,260	-0.28%	-0.03%	£0	-£1,260
Bruntcliffe Academy		700	2	2	2	£3,687,103	£327,992	£7,524	£335,516	-£924	£0	-£924	-0.28%	-0.03%	£0	-£924
Horsforth School		1,132	1	0	0	£5,282,974	£309,379	£3,420	£312,799	-£420	£0	-£420	-0.13%	-0.01%	£0	-£420
Leeds Jewish Free School		93	1	1	1	£645,081	£34,803	£2,736	£37,539	-£336	£0	-£336	-0.90%	-0.05%	£0	-£336
Dixons Trinity Free School		30	0	1	1	£157,364	£3,776	£1,596	£5,372	-£196	£0	-£196	-3.65%	-0.12%	£0	-£196
UTC Leeds		173	0	0	0	£1,075,238	£65,224	£0	£65,224	£0	£0	£0	0.00%	0.00%	£0	£0
SECONDARY & ALL-THROUGH SCHOOL TOTALS	8	39,606	446	459	458	£208,798,686	£15,378,386	£3,614,571	£18,992,957	-£222,500	-£31,000	-£253,500	-1.33%	-0.12%	£0	-£253,500
MAINSTREAM TOTALS	18	106,273	2,082	1,949	1,985	£472,996,117	£41,154,869	£15,219,459	£56,374,328	-£1,352,594	-£492,000	-£1,844,594	-3.27%	-0.38%	£61,583	-£1,783,011

Notes

- 1) These are the number of Reception to Year 11 pupils funded through the mainstream school funding formula in the 2017/18 financial year.
- 2) Estimated Funding for High Needs pupils includes the following: Resourced Unit Place Led Funding, SEN top up funding for all pupils in school (including minimum funding guarantee for pupils in resourced units and SILCs), Early Years funding and the Additional Blocks of £6k funding.
- 3) Early Years figures are based on pupils allocated SEN top up funding in Summer 2017, Autumn 2017 (financial year 2017-18) and Spring 2017 (previous financial year). Figures are also based on all pupils accessing 15 hours (or 30 hours provision if known).
- 4) The Reception to Year 11 figures are based on high needs pupils in receipt of SEN funding in the 2017/18 financial year as recorded on the FFI database as at October 2017.
- 5) Under the funding regulations the additional blocks of £6k funding can only be removed from academies and free schools from the beginning of the 2018/19 academic year.
- 6) The school baselines used in the tables above are taken from the Local Authorities 2017-18 authority proforma tool (APT) return. The baseline figures for some academies and free schools may differ from those used in their 2017/18 general annual grant (GAG) statements.
- 7) These tables will be updated once the final high needs funding is known for 2017/18 to calculate the impact of limiting losses to 1.5%.